

Appendix 2 – Better Care Fund Scheme Plans 2017-19

Q2 Update – September 2017

Assistive Technologies

Update

Status iBCF

Ref: 14	Name: Assistive Technologies	The equipment that will be used in the project has been decided upon. The University of West England researchers met with the reablement teams in Q2 to describe the project and its aims. The ethics approvals and contract signature process is underway but is delayed. Links between the AT project and community equipment agendas are being made and the Community Equipment steering group outlined below will draw together both agendas.		
Commissioner: Wendy Gyde				

Enablers for Integration

Update

Status iBCF

Ref: 7b	Name: Community Equipment	The milestones timeline will be revised and updated in the Q3 report. Actions for future reporting periods include: fortnightly meetings of the Community Equipment Steering Group in Q3 and a stock take, which is due to take place early in Q4, plus review of AT potential in B&NES, linked to project above. Several contracts will be reviewed together to develop a combined strategic approach to community equipment.		
Commissioner: Wendy Gyde				

Transfer of Care

Update

Status iBCF

Ref: 23	Name: Home First	The business case for the weekend service was signed off in Q2 and the service went live in Q3, so at the end of Q2 it was overdue. Prior to the weekend service starting, the number of discharges per week was on a generally increasing trend, and this has continued with the introduction of weekend discharges. Average time from referral to discharge has also now started to reduce. . All overdue actions were in progress or completed in Q3.		
Commissioner: Angela Smith				

Ref: 23d	Name: D2A Beds	At the end of Q2, the beds were not open as planned. At the time of writing, as the end of Q3 approaches, there are still delays which mean that the beds are not likely to be in use before early January. However, commissioners continue to work with GP practices and the care home in scope to deal with emerging issues in order to have the beds available as soon as possible in Q4.		
Commissioner: Vince Edwards				

Integrated care planning

Update

Status iBCF

Ref: 13	Name: Strengths-based Working	All milestones are in progress and on track as at the end of Q2. This project is significantly linked with the Support Planning and Brokerage Scheme and will be influenced by the ongoing development of the 3 Conversations approach which will deliver significant transformational change in adult social care and leading to a greater focus on the independence and strengths of people accessing our services.		
Commissioner: Helen Wakeling				

- Key:**
-  Not Started
 -  In Progress but overdue
 -  In Progress
 -  Complete

Intermediate Care services

Update

Status

iBCF

Ref: 3	Name: Integrated Reablement	Virgin Care is progressing its review of the reablement service with engagement from homecare strategic partners. This has been received positively by Commissioners. Revised performance metrics and specifications are being agreed with Virgin Care and homecare partners for an interim period in 2018/19 prior to implementing a redeveloped pathway from April 2019. Outcome based commissioning intentions for the revised pathway are being informed by the review and by independent specialist researchers, funded by government grant. However, a revision of the milestones will be undertaken for Q3 reporting to reflect the change in the timeline now that interim arrangements will be in place for 2018/19.		
Commissioner: Angela Smith				
Ref: 4	Name: Falls Response	Feedback from the scheme has been very positive with common themes including "feeling reassured and helped, positive response time and positive use of skill combination and professionalism." The scheme moved onto the evaluation phase in Q3 in order to continue funding in 2018-19. It is an excellent example of working together across the Ambulance Service and Acute Trust to work differently and share expertise to keep people at home.		
Commissioner: Jonathan Didlick				

Early Intervention

Update

Status

iBCF

Ref: 9	Name: Social Prescribing	The project is progressing well towards its targets as all were met in Q2. The mean time to initial appointment improved on Q1 to 2.8 weeks against a target of 3.5 weeks. Referrals into the service has been generated from 96% of GP practices, above the target of 80%. All people who left the holistic service were supported by signposting to relevant support services.		
Commissioner: Basil Wild				

Residential placements

Update

Status

iBCF

Ref: 19	Name: NMW/Sleep in	All milestones are on track as at the end of Q2. In Q3 the Council is continuing to work with providers to understand their cost pressures with a view to keeping clients in their current placements where possible.		
Commissioner: Mike MacCallam				
Ref: 21	Name: CRCs	The transition of CRCs is progressing slowly. Cleeve Court and Charlton House have moved to their new models, with nursing placements now being provided at Charlton House. Combe Lea is expected to transfer to its new model in February. The £700k upgrades to the buildings continue to progress.		
Commissioner: Karen Green				
Ref: 22	Name: Transition of ECSH	In the year to date, The Orchard's bed occupancy performance has moved back above the amber threshold in 2017/18 (to the end of Q2) and is moving towards the target. Hawthorn's Court has exceeded the target this financial year, showing improvement on 2016/17 levels. Avon-down, Greenacres and St John's are currently lower than their 2016/17 bed occupancy rates but this is being addressed between providers and Commissioners.		
Commissioner: Anne-Marie Stavert				

Key:
 Not Started
 In Progress but overdue
 In Progress
 Complete

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Other

Update

Status

iBCF

Ref: 17	Name: FPoC	The investment through the Better Care Fund aims to ensure that the older people's care homes market in B&NES is funded sustainably and in line with the Council's legal commitments. The Council is currently analysing the impact of implementing the Fair Price of Care (FPoC) in B&NES and is updating work to establish a revised evidence base for the FPoC in 2018/19, with the outcome expected in Q4 2017/18. This work is also informed by recent evolution in the legal background in this area, which enables local authorities to have 'due regard' of local providers' costs with other relevant factors and, in doing so, re-frame their FPoC position. All actions are either complete or in progress.		
Commissioner: Vince Edwards				
Ref: 20	Name: Support Planning and Brokerage	All milestones are either completed or in progress as the project remains on track. The milestones will be revised in the Q3 report as a number of them are no longer relevant. A key risk remains the capacity of all parties to implement at pace, although this has not yet impeded progress. Into Q3, the procurement for the ebrokerage system has closed with evaluation due to take place for the end of the year, so it is likely that the Q3 update will also be positive. While Social Care performance is being managed through the recovery process, the supporting metric on care plans in place within 28 days of assessment is likely to see a deterioration as the waiting list is addressed, as more long waiters receiving their care plans per month as opposed to those receiving theirs within 28 days.		
Commissioner: Helen Wakeling				

- Key:**
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 -  In Progress
 -  Complete